 

**HIWIN-CMU聯合研發中心**

**計畫申請書**

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| 一、計 劃 基 本 資 料 | 計畫名稱 |  | | | | |
| 計畫執行期間 | 計\_\_\_個月 | | | | |
| 計畫主持人 |  | 連絡電話 |  | E-mail |  |
| 計畫聯絡人 |  | 連絡電話 |  | E-mail |  |
| 計畫執行單位 |  | | | | |
| 計畫主要成員 |  | | | | |
| 計畫預算評估 | 新台幣 元 | | | | |
| 二、計畫摘要 | | | | | | |
| 三、研究背景： | | | | | | |
| 四、研究目的： | | | | | | |
| 五、方法： | | | | | | |
| 六、預期試驗結果： | | | | | | |
| 七、預期產出成果(效益)與中心KPI表：     |  |  | | --- | --- | | 績效指標 | 產出量化值 | | 期刊論文 | 篇 | | 專書論文 | 篇 | | 研討會論文 | 篇 | | 研究報告(含臨床試驗) | 篇 | | 專利(已提出為主) | 國內 件、國外 件 | | 技術移轉 | 件 | | 規範/標準制定 | 件 | | 技術報告(含型成手冊、型成軟體、建立資料庫、產品規格制定、原型開發、改良產品、創新產品等) | 件 | | 其他 | 件 |  HIWIN-CMU中心研究計畫研發成果產出量化指標(KPI)表 | | | | | | |

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| 八、預定進度甘梯圖：   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 月 次  工作項目 | 第 | 第 | 第 | 第 | 第 | 第 | 第 | 第 | 第 | 第 | 第 | 第 | 工 | 作 | 執 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 項 | 目 | 行 | | 月 | 月 | 月 | 月 | 月 | 月 | 月 | 月 | 月 | 月 | 月 | 月 | 比 | 重 | 者 | |  | \* |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | 預定進度累計百分比 | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 80% | 90% | 90% | 100% |  |  |  | | | | |
| 九、資源需求(預算評估)：   |  |  |  | | --- | --- | --- | | (計畫名) 預算表 | | | | 人事費 | (含主持人、協同主持人津貼、專任研究助理薪資、勞健保、臨時工資) |  | | 業務費 | (含印刷費、文具費、會議出席費、論文發表費、國內外研討費、雜項費用) |  | | 小計 | |  | | 管理費 | 8% | (小計/0.92)\*0.08 | | IRB審查費 |  |  | | 總計 | |  | | | | |
| 十、參考文獻： | | | |
| 申請日期 | 年　　　月　　　日 | 收件日期 | 年　　　月　　　日 |

【附件】