 

**HIWIN-CMU聯合研發中心**

**計畫申請書**

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| 一、計 劃 基 本 資 料 | 計畫名稱 |  |
| 計畫執行期間 | 計\_\_\_個月 |
| 計畫主持人 |  | 連絡電話 |  | E-mail |  |
| 計畫聯絡人 |  | 連絡電話 |  | E-mail |  |
| 計畫執行單位 |  |
| 計畫主要成員 |  |
| 計畫預算評估 | 新台幣 元 |
| 二、計畫摘要 |
| 三、研究背景：  |
| 四、研究目的： |
| 五、方法： |
| 六、預期試驗結果：  |
| 七、預期產出成果(效益)與中心KPI表：

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| 績效指標 | 產出量化值 |
| 期刊論文 | 篇 |
| 專書論文 | 篇 |
| 研討會論文 | 篇 |
| 研究報告(含臨床試驗) | 篇 |
| 專利(已提出為主) | 國內 件、國外 件 |
| 技術移轉 | 件 |
| 規範/標準制定 | 件 |
| 技術報告(含型成手冊、型成軟體、建立資料庫、產品規格制定、原型開發、改良產品、創新產品等) | 件 |
| 其他 | 件 |

HIWIN-CMU中心研究計畫研發成果產出量化指標(KPI)表 |

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| 八、預定進度甘梯圖：

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|  月 次工作項目 | 第 |  第 |  第 |  第 |  第 |  第 |  第 |  第 |  第 |  第 |  第 |  第 | 工 | 作 | 執 |
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| 預定進度累計百分比 | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 80% | 90% | 90% | 100% |  |  |  |

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| 九、資源需求(預算評估)：

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| (計畫名)預算表 |
|  人事費  | (含主持人、協同主持人津貼、專任研究助理薪資、勞健保、臨時工資) |  |
|  業務費  | (含印刷費、文具費、會議出席費、論文發表費、國內外研討費、雜項費用) |  |
|  小計  |  |
|  管理費  | 8% | (小計/0.92)\*0.08 |
|  IRB審查費  | 　 |  |
|  總計  |   |

 |
| 十、參考文獻： |
| 申請日期 | 　　　年　　　月　　　日 | 收件日期 | 　　　年　　　月　　　日 |

【附件】